MINUTES

JBA Project Code	2011s5031
Contract	Thorne, Crowle & Goole Moors
Client	Doncaster East IDB
Day, Date and Time	05 April 2016 – 10:00
Meeting	Steering Group Meeting - 005
Venue	Natural England Thorne

Status		
Attending	Paul Duncan – Natural England - Chairman	PD (NE)
	Tim Kohler – Natural England	TK (NE)
	David Hoskins – Environment Agency	DH (EA)
	Matt Cox – North Lincs Wildlife Trust	MC (NLWT)
	Martin Oldknow – Doncaster East IDB	MO (DEIDB)
	Sue Wilkinson- Doncaster East IDB	S
	David Hargreaves – Life Project	DH (LP)
	Craig Benson – IDB Finance Officer	CB (IDB)
	Richard Buck – JBA Consulting	RB (JBA)
	Balaji Angamuthu – JBA Consulting	BA (JBA)
	Chris Wright - JBA Consulting	CW (JBA)
	Minutes taken by JBA Consulting	

Item		Action
1	**Apologies** No apologies were received. MO wasn't able to be there for the main part of the meeting, just the site visit.	
2	**Introductions** Introductions were made. MC reported that he was the new NLWT permanent member.	
3	**Matters arising / minutes of last meeting**	
3.1	(3.0) TK met Darren Whitaker (JBA) who is completing the Habitat Regulations Assessment (HRA).	
3.2	(3.1) BA has uploaded all Members Interest Forms to the web site, except that for MC which he has received and will upload shortly.	**BA**
3.3	(3.2) Re filling vacancies, see agenda item 8.2.	
3.4	(6.6) BA & DH (LP) to meet this month to finalise relevant invoices to end of 2015/16 financial year.	**BA/DH**
3.5	(5.4) The hand over meeting has been held. BA is to send shape files to TK.	**BA**
4	**Health & Safety and Environmental Issues**	
4.1	No accidents or near misses have been reported.	
4.2	BA reported that there are no contractors currently working on site.	
4.3	BA reported on the theft of batteries from the solar panel raft at the Blue Bridge tilting weir. The Contractor had left the pontoon next to the bank. The Contractor agreed to have the batteries replaced. BA reported that this Contractor had also planned to place concrete at the weir after he had been informed that this was not permitted and had excavated the top surface of part of the access track recently without instruction or permission. SW expressed concern that the contractor was on the tender list for the pumping station. BA confirmed that past performance will be considered during the tender assessment process.	

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Day, Date and Time	05 April 2016 – 10:00
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Item		Action
4.4	BA stated that no environmental issues had been reported and that the Contractors had left site by 25 March.	
5	**Programme of works** BA reported the following:	
5.1	Angle Drain Weir – contract works completed. A locking arrangement is being considered by NE to secure the stop log boards.	
5.2	Blue Bridge Weir – Contract works completed and tilting weir commissioned.	
5.3	Crowle Moor – some peat bunding not completed due to presence of tree stumps	
5.4	South of Limestone Road – Peat bunding complete, 9 plastic piled weirs completed, 3 to be constructed.	
5.5	North of Limestone Road – All except 4 pipe culverts completed. Water levels too high at the 4. TK advised that water levels will be lower in after the end of the nesting season. 10 to 15% of peat bunding to be completed after end of nesting season.	
5.6	BA noted that not all of the scrub clearance required for the works had been completed. Agreed BA, DW and TK to meet to ensure scrub clearance is planned and carried out at the appropriate time.	**BA/DW/ TK**
5.7	Pumping Station - BA will complete the technical part of the tender appraisal next week and submit to North Lincs Council who will report to the IDB, probably before the end of April.	**BA**
6	**Financial**	
6.1	CB presented a full financial report including the updated spend profile, attached to these minutes as an addendum. The balance is based on the original EA approval. Potential additional works are described below. The finance for these will be taken from the balance. DH (EA) agreed with the principle of re-investing the surplus in the project. CB advised that if a balance should remain at the end of the project it would be returned to the EA.	
6.2	BA reported JBA submitted a fee invoice in March for time spent between November and February inclusive and that this results in a zero balance in the fee budget. He submitted an activity schedule (attached to these minutes) showing all works predicted from 1 October 2015 to the end of the project. Taking into account the remaining budget at that date, the predicted additional fee cost is £69,000. PD noted this was the second increase, the first being in 2014. CB confirmed that there are sufficient funds in the budget. CB/BA will produce a report to the Doncaster East IDB. This was agreed by the Group.	**BA/CB**
6.3	DH (NE) reported that the current end of the LIFE project will be 30/06/2017 although it may be extended. BA/DH agreed to liaise to maximise appropriate match funding.	**BA/DH**

MINUTES

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Venue	Natural England Thorne

Item		Action
7	**Works Information**	
7.1	BA presented a list of potential additional works which could be carried out in the 2016/2017 season with estimated costs based on recent tender sums. The fee costs will need to be added to these costs. PD suggested prioritising the additional works, bearing in mind grouping these with already proposed works on the basis of location and type. BA/TK/DW to discuss the additional works to produce a final proposal for approval at the next meeting	**BA/TK/ DW**
7.2	BA reported that the consent from the IDB has been received for the works affecting Swinefleet Drain at the pumping station which includes a number of conditions.	
8	**Any Other Business**	
8.1	PD noted that the Group terms of reference requires the election of the Chairman by the end of April 2016. The meeting agreed unanimously that PD continues as Chairman.	
8.2	PD reported that Malcolm Barker had agreed to sit on the Steering Group as representative of Reedness & Swinefleet IDB. BA to send invitation to MB.	**BA**
9	**Date of next meeting**	
9.1	In consideration of fixing the date of the next meeting, CB reported the following:- IDB Finance Committee – 3 June 2016 Full IDB meeting 24 June 2016. PD suggested the next Steering Group meeting should be during June. BA to send out a Doodle Poll.	**BA**
9.2	The meeting closed at 11:45 am and was followed by a site visit to recent construction sites on the Moors.	

10 Attachments to These Minutes

Financial report including Invoices, spend profile

Progress Report including programme, photos

Consents


VARTA
VARTA

2011s5031-Thorne Moors Water Level Management Plan (WLMP) **Programme for 2015-16 and 2016-17**

S.No.	Activities	Apr-15	-	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
	Financial Year: 2015-16																					
1	**Steel Pile Structures - Angle Drain and Blue Bridge**																					
1.1	Tendering																					
1.2	Construction & hand over																					
2	**Peat bunding - Phase I, 22 weirs and 22 pipe culverts**																					
2.1	Design & tender documents																					
2.2	Tendering																					
2.3	Construction including scrub clearance & hand over																					
3	**Pumping Station**																					
3.1	Design & tender documents																					
3.2	Tendering																					
	Financial Year: 2016-17																					
3.3	Construction & hand over																					
4	**14 Weirs - Phase II**																					
4.1	Design & tender documents																					
4.2	Tendering																					
4.3	Construction & hand over																					
5	**Peat bunding - Phase II**																					
5.1	Design & tender documents																					
5.2	Tendering																					
5.3	Construction & hand over																					
6	**Additional works - Crowle Failed Weir, Milled Area Bund & other works**																					
6.1	Design & tender documents																					
6.2	Tendering																					
6.3	Construction & hand over																					

Key

To begin

Ongoing

Completed

N
W
E
S

Alderthicket
Milled Area
Swinefleet Gate
Proposed Pumping Station
Greenbelt
Limestone Road
Blue Bridge
Bells Pond
Southern Canals
Southern Boundary
Angle Drain
Ponybridge Marsh
Crowle Moors
Ponybridge Wood

1,000 500 0 1,000 Metres

Key

- Milledareabund
- Private Agreements Required
- No Design - control of external drains
- Milled Weir
- Blocks to remove

Milled Area Culverts

- In drain
- through baulk
- through bund
- to external drain
- Weirs
- Pumping station

Hand Cut Works

Type

- peat plug
- Bund Across Baulk
- Bund from Bulk to Baulk
- Bund from Baulk to Track
- Culvert
- Make Good Track
- Plastic Sheet Pile Dam
- Plastic Sheet Pile Plug
- Piling
- Contour Bund
- Controlled Open Water
- **Works completed**
- **Peat Bund**
- **Infill Drain**
- **weir**
- Bund

JBA consulting

THORNE CROWLE AND GOOLE MOORS

Works Completed and Works Planned up to March 2016 V1

Thorne, Crowle & Goole Moors SSSI WLMP Spend Profile	Estimated Final Costs	Estimated Final Contributions	Estimated Final Net Expenditure	EA Grant Approved	Expenditure to date to end Mar 16	Contributions To date to end Mar 16	Net Expenditure to date to end Mar 16	EA Grant balance end Mar 16	Actual Expenditure 2015/16 Q1	Q2	Q3	Q4	Estimated Expenditure 2016/17 Q1	Q2	Q3	Q4	Estimated Expenditure 2017/18 Q1	Q2	Q3	Q4	Estimated EA Grant Final Balance
									apr to Jun	Jul to Sep	Oct to Dec	Jan to Mar									
Environmental Statemen	£100,000	£10,000	£90,000	£90,000	£92,790	£10,000	£82,790	£7,210	£0	£0	£0	£0	7,210	-	-	-	-	-	-	-	£0
Design and Appraisal	£464,407	£4,760	£459,647	£514,480	£418,825	£4,760	£414,064	£100,416	£4,874	£26,758	£32,945	£23,896	£15,583	£10,000	£10,000	£10,000	-	-	-	-	£54,833
Construction Works	£2,109,879	£46,580	£2,063,299	£2,329,610	£809,618	£46,580	£763,038	£1,566,572	£20,979	£21,692	£69,812	£252,940	£438,263	£806,000	£32,000	£24,000	-	-	-	-	£266,309
Contingencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
									£25,853	£48,450	£102,757	£276,836	£461,056	£816,000	£42,000	£34,000	£0	£0	£0	£0	
TOTALS	**£2,674,286**	**£61,340**	**£2,612,946**	**£2,934,090**	**£1,321,233**	**£61,340**	**£1,259,893**	**£1,674,197**	**Year Total**			**£453,896**	**Year Total**			**£1,353,056**	**Year Total**			**£0**	**£321,141**

NOTES £321,144

The current project forecast indicates that the final total expenditure on the scheme is estimated to be £2,674,286.
The project has generated contributions from various sources to a current value of £61,340.
This contribution figure is expected to increase with the addition of any further bank interest gained and the likely contribution of € 12,000 from Natural England with respect to the construction of the pumping station.
The estimated net final expenditure figure is £2,612,946 which is less than the Environment Agency approved figure of £2,934,090. In summary it is envisaged that the scheme will be £321,144 under budget.
The project has to date incurred £1,321,233 of expenditure and received £61,340 in contributions.
This results in a net expenditure of £1,259,893. The maximum amount of EA grant to spend is £1,674,197.
However the Environment Agency are looking for at least 10% efficiency saving on this scheme.
The current project forecast meets this target if the Risk Contingency Monies are included.
The spend profile over the next three years shows how this remaining grant money is to be spent.
In summary, the yearly expenditure figures are 2015/16 £453,896, 2016/17 £1,353,056
Which confirms the underspend of £321,144 (which includes £196,000 Risk element)
The net underspend is £125,144 which equates to a 4.57% efficiency saving.

Invoice

Doncaster East IDB
Epsom House
Chase Park
Redhouse Interchange
Doncaster
South Yorkshire
DN6 7FE

Invoice Date: 14/ 03/ 2016

Invoice Number: 24616

To: **Life + Project Action C5 Life + Project Reference: LIFE13NAT/UK00451**
Lot 3 North of Limestone Road

Supply of Beamless Tilting Gate Solar Powered System, complete with Floating Raft and Solar Panels.

Supply of Tilting Gate as outlined above	£17499	00
V.A.T. @ 20%	£3499	80
Total Amount Due	£20998	80

Please make Cheques payable to: Northmoor Plant Ltd
Payment due within 30 Days

Brincliffe, North Moor Road, Walkeringham, Doncaster DN10 4LW
T: 01427 890088 F: 01427 891567 E: northmoorplant@gmail.com W: www.northmoorplant.com
Northmoor Plant Limited VAT No: 852 9155 09 Company Reg: 05340759

Invoice

Doncaster East IDB
Epsom House
Chase Park
Redhouse Interchange
Doncaster
South Yorkshire
DN6 7FE

Invoice Date: 14/ 03/ 2016

Invoice Number: 24716

To: **Life + Project Action C5 Life + Project Reference: LIFE13NAT/UK00451**
Lot 3 North of Limestone Road

Supply 350m of 300m Twin Wall Pipe, Seals and Couplers – Western Edge

Supply of pipe, seals and couplers as above	£3956	94
V.A.T. @ 20%	£791	38
Total Amount Due	£4748	32

Please make Cheques payable to: Northmoor Plant Ltd
Payment due within 30 Days

Brincliffe, North Moor Road, Walkeringham, Doncaster DN10 4LW
T: 01427 890088 F: 01427 891567 E: northmoorplant@gmail.com W: www.northmoorplant.com
Northmoor Plant Limited VAT No: 852 9155 09 Company Reg: 05340759

Invoice

Doncaster East IDB
Epsom House
Chase Park
Redhouse Interchange
Doncaster
South Yorkshire
DN6 7FE

Invoice Date: 14/ 03/ 2016

Invoice Number: 24816

To: **Life + Project Action C5 Life + Project Reference: LIFE13NAT/UK00451**
Lot 3 North of Limestone Road

Supply Posts and Bracings for large Pile Structures – Western Edge / North of Limestone Road.

36 Posts 90x90 Square	£984	96
180m 100x35 Bracing	£1026	00
V.A.T. @ 20%	£402	19
Total Amount Due	£2413	15

Please make Cheques payable to: Northmoor Plant Ltd
Payment due within 30 Days

Brincliffe, North Moor Road, Walkeringham, Doncaster DN10 4LW
T: 01427 890088 F: 01427 891567 E: northmoorplant@gmail.com W: www.northmoorplant.com
Northmoor Plant Limited VAT No: 852 9155 09 Company Reg: 05340759

Invoice

Doncaster East IDB
Epsom House
Chase Park
Redhouse Interchange
Doncaster
South Yorkshire
DN6 7FE

Invoice Date: 14/ 03/ 2016

Invoice Number: 249A16

To: **Life + Project Action C5 Life + Project Reference: LIFE13NAT/UK00451**
Lot 1 Crowle Moors

Supply U610/9 piles for unnamed structures Crowle,

Piles as outlined above	£4621	40
V.A.T. @ 20%	£924	28
Total Amount Due	£5545	68

Please make Cheques payable to: Northmoor Plant Ltd
Payment due within 30 Days

INVOICE

To: Doncaster East Internal Drainage Board
Epsom House
Chase Park
Redhouse Interchange
Doncaster
DN6 7FE

FAO: Ian Benn

JBA consulting

South Barn
Broughton Hall
Skipton
North Yorkshire
BD23 3AE
United Kingdom

T +44 (0) 1756 799 919
E info@jbaconsulting.com

www.jbaconsulting.com

Registered Office
South Barn
Broughton Hall
Skipton
North Yorkshire
BD23 3AE
United Kingdom

Jeremy Benn Associates Ltd
Registered in England 3246693

Client: Doncaster East Internal Drainage Board
Contract: Thorne, Crowle and Goole Moors WLMP Implementation
Client Order No: Meeting dated 6th April 2011
Client Contact: Ian Benn
JBA Project Code: 2011s5031

Invoice Number: 2016/0913
Tax Date: 11 March 2016
Stage: Interim Invoice No. 51

Item	Description	Net Amount	VAT Rate	VAT
	For professional services rendered and expenses incurred in connection with the implementation of the WLMP for the period form the 1 November 2015 to 29 February 2016			
1	Design and Appraisal			
	Staff Costs (539.25 hours)	£23,538.07	20.00%	£4,707.61
	Expenses (utilities map)	£85.00	20.00%	£17.00
	Travel	£273.50	20.00%	£54.70
2	Construction Works			
	Staff Costs (347.8 hours)	£14,430.70	20.00%	£2,886.14
	Expenses (Wooden pegs, marking paint)	£57.78	20.00%	£11.56
	Travel	£326.50	20.00%	£65.30
3	Additional DEIDB asset items			

Net Total:	£38,711.55
VAT:	£7,742.31
Total now due:	**£46,453.86**

VAT Registration No. GB 665 3009 41
Payment to 'Jeremy Benn Associates Ltd' at our Skipton office address, or BACS to Sort Code 20-78-42, A/C No. 10869538
SWIFT: BARC GB 22; IBAN: GB28 BARC 2078 4210 8695 38
Payment Terms are strictly 28 days net from date of invoice.

Finance contact finance@jbaconsulting.com

G Fillingham & Sons

Dobella Farm
Dobella Lane
Rawcliffe
Nr Goole
East Yorkshire
DN14 8SQ

Mobile 07976 564994
V.A.T Reg No 347 6603 40

Invoice to:
Doncaster East IDB
Epsom House
Chase Park
Redhouse Interchange
Doncaster
South Yorkshire
DN6 7FE
06 March 2015

Invoice Number : 2016 – 0001

Description	Qty.	Price Each	Amount
			£0.00
			£0.00
Clearing Reeds from Warping Drain	1	£1,950.00	£1,950.00
”Life+Project Action C6 Life+Project			£0.00
Reference: LIFE13NAT/UK00451”			£0.00
			£0.00
			£0.00
			£0.00
		Sub total	£1,950.00
		Vat @ 20 %	£390.00
Thank you, we appreciate your business		Total	£2,340.00

Payment from:-

Sub Total	£1,950.00
Vat @ 20 %	£390.00
Total Paid	£2,340.00

Bank : HSBC Goole
Sort code : 40-22-13
Bank Account : 11370146

G Fillingham & Sons

Dobella Farm
Dobella Lane
Rawcliffe
Nr Goole
East Yorkshire
DN14 8SQ

Mobile 07976 564994
V.A.T Reg No 347 6603 40

Invoice to:
Doncaster East IDB
Epsom House
Chase Park
Redhouse Interchange
Doncaster
South Yorkshire
DN6 7FE
06 March 2015

Invoice Number : 2016 – 0002

Description	Qty.	Price Each	Amount
			£0.00
			£0.00
Fencing at New Pump House Site. 2 men & Materials	1	£350.00	£350.00
”Life+Project Action C6 Life+Project			£0.00
Reference: LIFE13NAT/UK00451”			£0.00
			£0.00
			£0.00
			£0.00
		Sub total	£350.00
		Vat @ 20 %	£70.00
Thank you, we appreciate your business		Total	£420.00

Payment from:-

Sub Total	£350.00
Vat @ 20 %	£70.00
Total Paid	£420.00

Bank : HSBC Goole
Sort code : 40-22-13
Bank Account : 11370146

G Fillingham & Sons

Dobella Farm
Dobella Lane
Rawcliffe
Nr Goole
East Yorkshire
DN14 8SQ

Mobile 07976 564994
V.A.T Reg No 347 6603 40

Invoice to:
Doncaster East IDB
Epsom House
Chase Park
Redhouse Interchange
Doncaster
South Yorkshire
DN6 7FE
06 March 2015

Invoice Number : 2016 – 0007

Description	Qty.	Price Each	Amount
			£0.00
			£0.00
Pulling Stumps out for new Pump house	1	£580.00	£580.00
”Life+Project Action C6 Life+Project			£0.00
Reference: LIFE13NAT/UK00451”			£0.00
			£0.00
			£0.00
			£0.00
		Sub total	£580.00
		Vat @ 20 %	£116.00
		Total	£696.00

Thank you, we appreciate your business

Payment from:-

Sub Total	£580.00
Vat @ 20 %	£116.00
Total Paid	£696.00

Bank : HSBC Goole
Sort code : 40-22-13
Bank Account : 11370146

G Fillingham & Sons

Dobella Farm
Dobella Lane
Rawcliffe
Nr Goole
East Yorkshire
DN14 8SQ

Mobile 07976 564994
V.A.T Reg No 347 6603 40

Invoice to:
Doncaster East IDB
Epsom House
Chase Park
Redhouse Interchange
Doncaster
South Yorkshire
DN6 7FE
06 March 2015

Invoice Number : 2016 – 0005

Description	Qty.	Price Each	Amount
			£0.00
			£0.00
Scrub Clearance for Crowle Moors	1	£1,250.00	£1,250.00
”Life+Project Action C5 Life+Project			£0.00
Reference: LIFE13NAT/UK00451”			£0.00
			£0.00
			£0.00
			£0.00
		Sub total	£1,250.00
		Vat @ 20 %	£250.00
		Total	£1,500.00

Thank you, we appreciate your business

Payment from:-

Bank : HSBC Goole
Sort code : 40-22-13
Bank Account : 11370146

Sub Total	£1,250.00
Vat @ 20 %	£250.00
Total Paid	£1,500.00

G Fillingham & Sons

Dobella Farm
Dobella Lane
Rawcliffe
Nr Goole
East Yorkshire
DN14 8SQ

Mobile 07976 564994
V.A.T Reg No 347 6603 40

Invoice to:
Doncaster East IDB
Epsom House
Chase Park
Redhouse Interchange
Doncaster
South Yorkshire
DN6 7FE
06 March 2015

Invoice Number : 2016 – 0006

Description	Qty.	Price Each	Amount
			£0.00
			£0.00
Repair Foot Path on Bank Top	1	£600.00	£600.00
			£0.00
			£0.00
			£0.00
			£0.00
			£0.00
		Sub total	£600.00
		Vat @ 20 %	£120.00
		Total	£720.00

Thank you, we appreciate your business

Payment from:-

Bank : HSBC Goole
Sort code : 40-22-13
Bank Account : 11370146

Sub Total	£600.00
Vat @ 20 %	£120.00
Total Paid	£720.00

George Fillingham

TREE SURGERY • GARDEN MAINTENANCE & TURFING • FORESTRY • PEST CONTROL

Hook Moor Farm, Rawcliffe Bridge, Goole, N Yorkshire, DN14 8PR Mobile: 07870780163
Email: fillingham.george@googlemail.com Web: www.fillinghamandsons.co.uk/treesurgery

INVOICE no.2

March 22, 2016

To: Balaji Angamuthu
JBA Consulting, Epsom House
Chase Park, Redhouse Interchange
Doncaster, DN6 7FE

Invoice to: Balaji Angamuthu

Dear Balaji:

Please find below invoice for work undertaken as per emails dated: 12 February/8 March 2016

Quantity	Description of item	Price per unit	Price
1	Work undertaken as part of:- Life+Project Action C5 Life+Project Reference: LIFE13NAT/UK00451		
	- Scrub Clearance 6 days for 2 man team @ £250 per day at Thorne Moors	£1500.00	£1500.00
	- Scrub Clearance 3 days for 3 man team @ £280 per day at Thorne Moors	£840.00	£840.00
		Total	£2340.00
		Discount	
		VAT @ 20%	n/a
		Grand total	£2340.00

Please make cheques payable to: George Fillingham
Or for payment direct to bank: GEORGE FILLINGHAM
HSBC
SORT CODE: 40-22-13
ACCOUNT NO. 31480693

As always, it's a pleasure doing business with you. We look forward to completing this order to your satisfaction.

Sincerely,

George Fillingham

Note: If you would like to discuss items in this invoice, or if you need any additional information, please call me personally on **07870780163**.

NOTE TO FILE

JBA Project Code	2011s5031
Contract	Thorne, Crowle and Goole Moors WLMP Implementation
Client	Doncaster East Internal Drainage Board
Day, Date and Time	27 January 2016
Author	Balaji Angamuthu
Subject	Thorne, Crowle and Goole Moors WLMP Implementation

The following are the reasons to justify additional variation:

1. At the early stage of the project (financial year: 2012-13), ICE contract conditions were used for the construction works on this scheme. Later, due to the change in legislation, NEC3 contract conditions are being used. Contract administration under NEC3 is different from ICE and is time consuming due its proactive approach. With many users (public, land owner: Natural England, Natural England appointed contractors) on the site, co-ordination of communication between these site users and the water Level Management Plan (WLMP) appointed contractors is key and time consuming.

2. During the financial year 2014-15, there was an occasion where returned tenders for proposed steel sheet pile structures were financially not feasible (budget allocated for proposed works: £500k but the minimum of returned tender was £900k). Further to this, there involved a process of redefining the scope of work, prepare and conduct tendering and tender appraisal report once again.

3. Project Officer, Darren Whitaker, is also employed to setting the bench mark and spot levels for the proposed construction works including for the peat bunding of 20km length (in more than 100 segments over the entire site). Normally, construction contractor is asked to do this task. However, due to the nature of the site (as no lone working is permitted) and project, in this case JBA Consulting are doing this task as this would reduce the overall scheme cost as Darren would anyway visit the site for the supervision of peat bunding construction.

4. Vicinity, size and soft ground nature of the site is influencing the timescale at all stages of this project. Access within the site can be time consuming as the maximum speed limit inside the site is 10mph and it can take hours to reach the working location from the main entrance. Also, vehicular access is not possible at all the vicinities. Site survey and design of peat bunding involved several kilometres of walking within the site.

5. Cost (£23.5k) includes purchasing the equipment for carrying out the Environmental Impact Assessment and design of this scheme. However, these equipment is to be owned by the client, DEIDB.

RESOURCE COSTING SHEET

Project Title:	**Thorne, Crowle and Goole Moors WLMP**
Client:	**Doncaster East Internal Drainage Board**
Client Contact:	**Chris McGuiness**
JBA Ref:	**2011s5031**
Date:	**16-Oct-15**
JBA Project Manager:	Balaji Angamuthu

		Staff Hours										Total Hours	Total Staff Cost		Expenses (£)			Total Expenses	TOTAL
	Staff Title:	Design Engineer	Principal Engineer	Director	Senior Engineer	CAD Technician	Technician	Senior Ecologist	Senior Ecologist	Senior Ecologist	Project Officer				Sub Contract	Mileage (m)	Other		
	Staff Member:	Andrew Thomas	Christopher Wright	Richard Buck	Balaji Angamuthu	Henry Shone	Aaron M Taylor	Kieran Sheehan	Laura Thomas	Rob Harrison	Darren Whitakker					at £0.50/mile			
	Staff Member(s) Initials:	AT	CW	RB	BA	HS	AMT	KS	LT	RH	DW								
	Hourly Rate (£/hr)	£49.23	£84.88	£100.00	£55.73	£26.48	£24.24	£58.74	£45.19	£45.19	£43.68								
Ref	**Activity Description**																		
100	**Task 100 - Design**																		
105	Pumping station (1no.)	16	8		120							144	8,154.32					-	£ 8,154.32
110	Weir structures (36 no.)				24		40					64	2,307.12					-	£ 2,307.12
115	Pipe culverts (22 no.)				8		40					48	1,415.44					-	£ 1,415.44
120	Plastic piling and bunding (Few hundred metres)				8						120	128	5,687.44					-	£ 5,687.44
125	Design report		8	4	40														
	Sub-Total	16	16	4	200	0	80	0	0	0	120	436	17,564.32	OK	0	-	0	0.00	£ 17,564.32
200	**Task 200 - Tendering**																		
205	Design drawings - preparation and review		8	4	8	72	24				16	132	4,712.08					-	£ 4,712.08
210	Bill of Quantities & specification		8		40	16	16				16	96	4,418.64					-	£ 4,418.64
215	Consent Application (for consents from IDB and Coal Authority)		4		8						16	28	1,484.24					-	£ 1,484.24
220	Pre-construction Information Pack		4		32						16	52	2,821.76					-	£ 2,821.76
225	Contract data and tender invitation		8		48							56	3,354.08					-	£ 3,354.08
230	Conduct tendering				32							32	1,783.36					-	£ 1,783.36
235	Tender appraisal		8		24	8						40	2,228.40					-	£ 2,228.40
240	Appointment of contractor				14							14	780.22					-	£ 780.22
	Sub-Total	0	40	4	206	96	40	0	0	0	64	450	21,582.78	OK	0	-	0	0.00	£ 21,582.78
300	**Task 300 - Construction Management**																		
305	Site supervision including managing archaeology sub-contract onsite										480	480	20,966.40			4,000.00		2,000.00	£ 22,966.40
310	Contract administration		8		168							176	10,041.68					-	£ 10,041.68
315	Management of water level monitors and telemetry installation	8	4								40	52	2,480.56					-	£ 2,480.56
320	CDM Services as Principal Designer - during design & works											0	-		10,000.00			10,000.00	£ 10,000.00
325	Monitoring of telemetry system	8				4					32	44	1,897.52					-	£ 1,897.52
	Sub-Total	16	12	0	168	4	0	0	0	0	552	752	35,386.16	OK	10000	2,000.00	0	12000.00	£ 47,386.16
400	**Task 400 -Site Visits**																		
405	Design stage including survey										48	48	2,096.64			375.00		187.50	£ 2,284.14
410	Tendering stage										24	24	1,048.32			225.00		112.50	£ 1,160.82
415	Scheme promotion among IDB & Steering group members				8						16	24	1,144.72			150.00		75.00	£ 1,219.72
	Sub-Total	0	0	0	8	0	0	0	0	0	88	96	4,289.68	OK	0	375.00	0	375.00	£ 4,664.68
500	**Task 500 - Project Management**																		
505	Project Management	34	34	4.25	136							208.25	12,564.02					-	£ 12,564.02
510	Pre-tender liaising with IDB and Natural England				32							32	1,783.36					-	£ 1,783.36
515	Post-tender liasing with IDB and Natural England				32							32	1,783.36					-	£ 1,783.36
520	Organising and conducting steering group meetings (once every 3 months)		16		120							136	8,045.68					-	£ 8,045.68
525	Project website maintenance				12							12	668.76					-	£ 668.76
530	Project handover workshop with Natural England				8						16	24	1,144.72					-	£ 1,144.72
	Sub-Total	34	50	4.25	340	0	0	0	0	0	16	444.25	25,989.90	OK	0	-	0	0.00	£ 25,989.90
	GRAND TOTALS	**66**	**118**	**12**	**922**	**100**	**120**	**0**	**0**	**0**	**840**	**2,178**	**104,813**	OK	**10,000**	**2,375**	**0**	**12,375**	**£ 117,188**
																		Project Total	**£ 117,188**

Reedness & Swinefleet Drainage Board

A member of the Shire Group of Internal Drainage Boards

Our Ref: PJ/RSDB/58

Balaji Angamuthu
JBA Consulting
Epsom House
Chase Park
Redhouse Interchange
Doncaster
DN6 7FE

18th March 2016

Dear Sirs

Permanent works consent for the installation of a replacement Pumping Station.

We refer to the Application for Works within the Drainage District and enclose the formal consent.

Please note that conditions may be imposed with the consent and those ***conditions must be discharged in writing*** (with evidence where necessary) to the Risk Management Authority ***before the works start***. Upon receiving a request to discharge conditions of consent we will endeavour to respond, or determine the condition, ***within ten working days*** depending on complexity of the condition.

Every person who acts in contravention of, or fails to comply with, any notice served under Section 24 LDA or Byelaws under Section 66 LDA shall be guilty of an office and liable, on summary conviction to such fines as prescribed within Section 24(3) and Section 66(6) LDA.

If you have any queries please do not hesitate to contact Paul Jones by letter, email or telephone, quoting our reference on all correspondence.

Yours faithfully,
For and on behalf of the Reedness & Swinefleet Drainage Board

Paul Jones BSc (Hons) MSc (Eng)
Engineer to the Board
Lead Water Level Management Engineer
paul.jones@shiregroup-idbs.gov.uk

Reedness & Swinefleet Drainage Board
Epsom House, Chase Park, Redhouse Interchange, Doncaster, DN6 7FE
Telephone Number (01302) 337 798

Epsom House
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United Kingdom

T +44 (0)1302 33 77 98

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Clerk and Engineer to
Ancholme IDB
Black Drain DB
Danvm Drainage Commissioners
Doncaster East IDB
Goole Fields District DB
Reedness and Swinefleet DB
Scunthorpe & Gainsborough WMB
Sow and Penk IDB

Engineer to
Selby Area IDB
Swale and Ure DB

The Shire Group of
Internal Drainage Boards
is managed by JBA Consulting

Registered Office
South Barn
Broughton Hall
Skipton
North Yorkshire
BD23 3AE
United Kingdom

Jeremy Benn Associates Limited
Registered in England 3246693

Reedness & Swinefleet Drainage Board

A member of the Shire Group of Internal Drainage Boards

Our Ref: PJ/RSDB/58

Doncaster East Internal Drainage Board
Epsom House
Chase Park
Redhouse Interchange
Doncaster
DN6 7FE

18th March 2016

CONSENT FOR PERMANENT WORKS

PROPOSAL: Installation of a replacement Pumping Station

LOCATION: Thorne Moors, Grid Ref E: 475121, N: 416287

The **Reedness & Swinefleet Drainage Board**, in the pursuance of their powers under Section 23 and Section 66 of the Land Drainage Act 1991 (as amended) **HEREBY CONSENT** to the execution and completion of **PERMANENT** works in accordance with the Application subject to the following conditions.

1. The works shall commence within 12 months from the date of this notice.
2. 7 days notice of the start of works shall be provided to the Board.
3. No obstruction to the proper flow of water shall be permitted.
4. The works shall comply with the details on the application form, dated 8th January 2016, and the drawings and additional information submitted.
5. Any change or modification to any detail of the application shall be notified to us.
6. A tilting weir shall be installed to control the water level in Black Water Dyke.
7. When the water level in Black Water Dyke exceeds a set level (current target set level +0.6m AOD) and the water level in the Warping Drain a gravity discharge to the Warping Drain shall be allowed via a 600mm diameter pipe.
8. When gravity discharge is not possible or is insufficient to maintain the set water level in Black Water Dyke a pumped discharge to the Warping Drain shall be allowed to reduce the water level in Black Water Dyke to the set water level.
9. During all scenarios of gravity and pumped discharge the total discharge into the Warping Drain shall not exceed a maximum of 300 litres per second.
10. When water level in the Warping Drain reaches or exceeds +2.20m AOD any discharge from the pumping station shall cease. Any pumping shall also cease immediately if the Reedness and Swinefleet Drainage Board so requests.
11. Any damage to the watercourse bed and banks as a result of the works shall be remediated at the Applicants cost.
12. The works shall comply with the Pollution Prevention Guidelines.
13. Ownership and responsibility for maintenance, repair and eventual replacement will remain with the owners or successors in title.
14. The responsibility for third party losses or disturbance considered to be as a result of work included in this consent will remain with the owners or successors in title

The Board, by granting Consent under the Land Drainage Act 1991 (as amended) for these works accepts no liability for any loss or damage which may arise out of design, construction, maintenance or use.

Your attention is drawn to the notes and requirements attached.

Dated this 18th Day of March 2016

JBA Consulting - Clerk and Engineer to the Board
Any enquiries relating to the consent should be made to the Drainage Board.

Reedness & Swinefleet Drainage Board
Epsom House, Chase Park, Redhouse Interchange, Doncaster, DN6 7FE
Telephone Number (01302) 337 798

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Sow and Penk IDB

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Selby Area IDB
Swale and Ure DB

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LAND DRAINAGE ACT 1991

CONSENT FOR WORKS AFFECTING A WATERCOURSE

- NOTES FOR APPLICANTS -

Byelaw Requirements

Consent for the works does not give exemption from the requirements of the Act or of the Drainage Board's Bye-Laws beyond what is specifically consented, nor does it include any temporary works which may be required to carry out the consented works.

A copy of the Bye-Laws may be obtained from the Engineer on request, but where the works have no exceptional features, it will suffice if the following guidelines are followed.

(1) No material intended for or arising from the works and no equipment or other item for use in executing the works should be stored or disposed of:-

(a) in the watercourse,
or
(b) in a position where it may fall or be washed into the watercourse.

Any such material, equipment or other item in the watercourse should be removed immediately.

(2) At all times during the course of the works the bank and any floodbank and foreshore of the watercourse should be kept clear of any such material, equipment and other item unless actually in use.

(3) All surplus materials and all plant and equipment must be cleared from the site to the approval of the Engineer by the date specified for the completion of the works.

Specification - General

(4) The width between the banks of the watercourse shall not be diminished except with the prior written approval of the Engineer.

(5) At all times during the course of the works the existing bank and any floodbank of the watercourse shall be preserved, or an adequate alternative flood barrier shall be provided and maintained to the full height of the bank and existing floodbank until the original bank and floodbank have been reinstated to the written approval of the Engineer.

(6) If the execution of the works requires passage on to or over a floodbank of the watercourse, proper means for such a passage shall be provided by forming a ramp or ramps of easy gradient, surfaced with stone or other suitable material. Any such ramp shall be removed on completion of the works. The level of the floodbank crest must not be reduced.

(7) Every part of the banks and channel of the watercourse which has been affected by the works shall be reinstated by replacement of top soil and re-seeding or by turf or stone pitching to prevent scour to the approval of the Engineer.

Procedures

(8) The work must be completed within the time specified in the Consent.

(9) Written notice must be given to the Engineer (preferably at least 7 days) before work starts.

Other Approvals Required

(10) Any planning or other permission required for the works must be obtained by the applicant.

(11) Consent by the Board will not authorise any obstruction or interference with a right of way, whether public or private. Approval for doing so must be obtained by the applicant from The Highways Authority or from the private owner or occupier affected as the case may be.

(12) The Consent relates to the flood defence aspects of the proposed works. For a proposed discharge to the watercourse, consent is also required from the Environment Agency under the Water Act 1989. For any alteration of a mill, dam, weir or other like obstruction to flow in any watercourse, or any impounding works, consent is also required from the Environment Agency under S25 of the Water Resources Act 1991.

(13) The applicant must make his own arrangements with any owner or occupier of land which may be affected by the works.

(14) In the case of the construction or alteration of a culvert, the Consent of the District Council in whose area the works lie is also required under Section 263 of the Public Health Act 1939.

(15) The provisions of the Salmon and Freshwater Fisheries Act 1975 and the provisions of the Water Resources Act 1991 relating to Fisheries may also apply.

RESOURCE COSTING SHEET

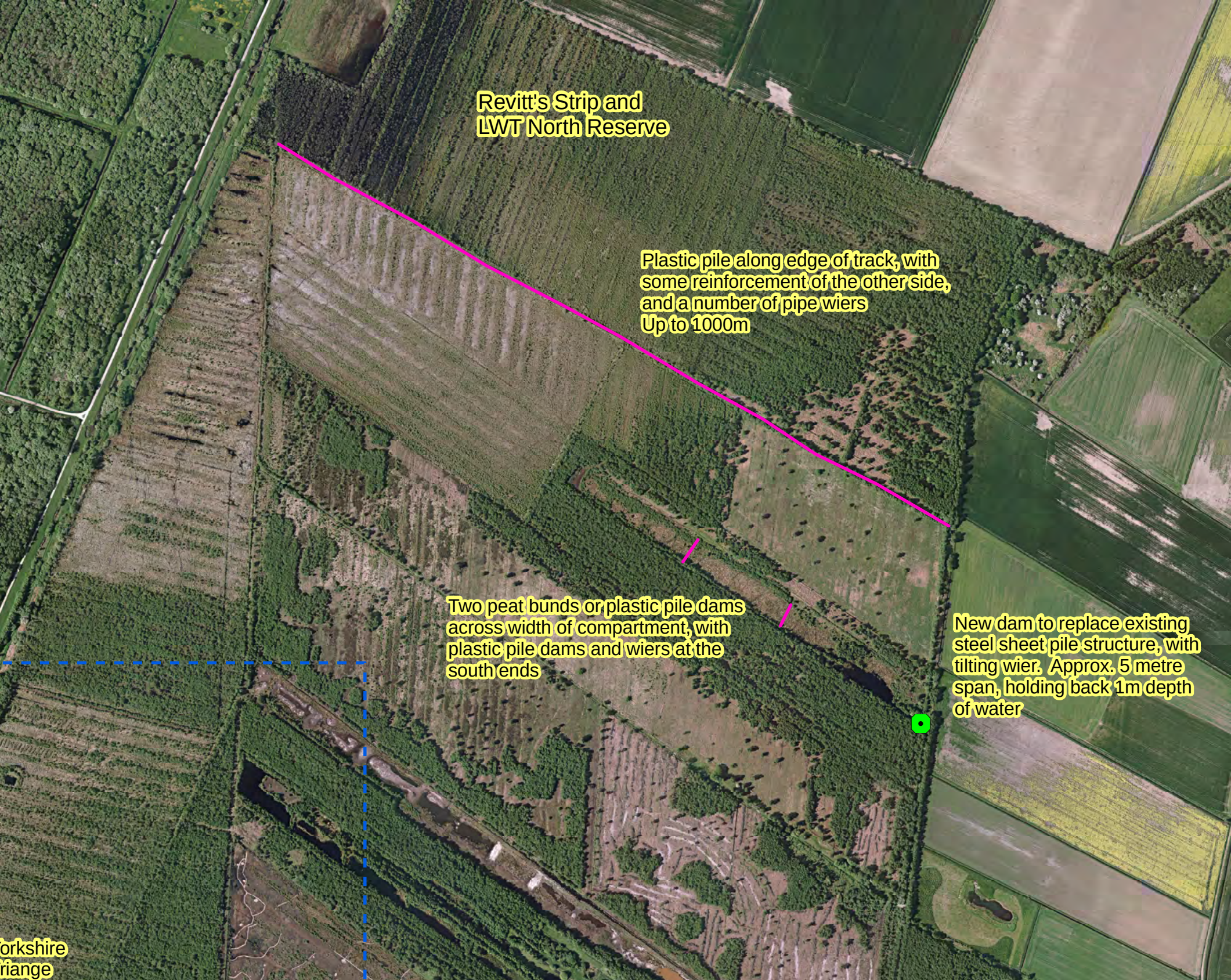
Project Title:	**Thorne, Crowle and Goole Moors WLMP**
Client:	**Doncaster East Internal Drainage Board**
Client Contact:	**Chris McGuiness**
JBA Ref:	**2011s5031**
Date:	**04-Apr-15**
JBA Project Manager:	Balaji Angamuthu

		Staff Hours								Expenses (£)				
	Staff Title:	Principal Engineer	Director	Senior Engineer	Assistant Engineer	Senior Ecologist	Project Officer	Total Hours	Total Staff Cost	Sub Contract	Mileage (m)	Other	Total Expenses	TOTAL
	Staff Member:	Christopher Wright	Richard Buck	Balaji Angamuthu	Henry Shone	Helen Archer	Darren Whitakker				at £0.50/mile			
	Staff Member(s) Initials:	CW	RB	BA	HS	HA	DW							
	Hourly Rate (£/hr)	£84.88	£100.00	£55.73	£26.48	£45.19	£43.68							
Ref	Activity Description													
100	Task 100 - Milled Area Bund													
105	Topographic Survey					15	15	30	1,333.05				-	£ 1,333.05
110	Design						7.5	7.5	327.60				-	£ 327.60
115	Design drawings - preparation and review						7.5	7.5	327.60				-	£ 327.60
120	Bill of Quantities & specification			4			4	8	397.64				-	£ 397.64
125	Pre-construction Information Pack			4				4	222.92				-	£ 222.92
130	Contract data and tender invitation			4				4	222.92				-	£ 222.92
135	Conduct Tendering			4				4	222.92				-	£ 222.92
140	Tender appraisal & appointment of contractor			15			7.5	22.5	1,163.55				-	£ 1,163.55
145	Technical review	7.5						7.5	636.60				-	£ 636.60
150	Site supervision (Works, Environmental Action Plan, Pre-start meeting)			7.5		30	30	67.5	3,084.08				-	£ 3,084.08
155	Site setting up					37.5	37.5	75	3,332.63				-	£ 3,332.63
155	Contract administration including archaeology sub-contract onsite			15			7.5	22.5	1,163.55				-	£ 1,163.55
	Sub-Total	7.5	0	31	0	15	41.5	95	12,435.05	OK	0	-	0	0.00	£ 12,435.05
200	Task 200 - Crowle Failed Dam													
205	Topographic Survey			7.5	4		4	15.5	698.62				-	£ 698.62
210	Outline and detailed Design			30	7.5			37.5	1,870.50				-	£ 1,870.50
215	Design drawings - preparation and review				22.5			22.5	595.80				-	£ 595.80
220	Bill of Quantities & specification			7.5	7.5			15	616.58				-	£ 616.58
225	Pre-construction Information Pack			4				4	222.92				-	£ 222.92
230	Contract data and tender invitation			4				4	222.92				-	£ 222.92
235	Conduct Tendering			4				4	222.92				-	£ 222.92
240	Tender appraisal & appointment of contractor			15				15	835.95				-	£ 835.95
245	Technical review	15						15	1,273.20				-	£ 1,273.20
250	Site supervision (Works, Environmental Action Plan, Pre-start meeting)			11.25	11.25			22.5	924.86				-	£ 924.86
255	Contract administration including GI sub-contract onsite			37.5	15		4	56.5	2,661.80				-	£ 2,661.80
	Sub-Total	15	0	120.75	67.75	0	8	211.5	10,146.06	OK	0	-	0	0.00	£ 10,146.06
300	Task 300 - Green Belt vehicular bridge crossing													
305	Topographic Survey			4	4		4	12	503.56				-	£ 503.56
310	Outline and detailed Design			30	7.5			37.5	1,870.50					£ 1,870.50
315	Design drawings - preparation and review				22.5			22.5	595.80					£ 595.80
320	Bill of Quantities & specification			7.5	7.5			15	616.58					£ 616.58
325	Pre-construction Information Pack			4				4	222.92					£ 222.92
330	Contract data and tender invitation			4				4	222.92				-	£ 222.92
335	Conduct Tendering			4				4	222.92				-	£ 222.92
340	Tender appraisal & appointment of contractor			15				15	835.95					£ 835.95
345	Technical review	11.25						11.25	954.90					£ 954.90
350	Site supervision including managing archaeology sub-contract onsite			11.25	11.25			22.5	924.86				-	£ 924.86
355	Contract administration			22.5	7.5			30	1,452.53				-	£ 1,452.53
	Sub-Total	11.25	0	98.25	56.25	0	0	165.75	7,919.87	OK	0	-	0	0.00	£ 7,919.87
400	Task 400 - Casson's Garden (Peat bunding and plastic piling)													
405	Topographic Survey			7.5	15		15	37.5	1,470.38				-	£ 1,470.38
310	Outline and detailed Design			4	15		7.5	26.5	947.72					£ 947.72
315	Design drawings - preparation and review			4			7.5	11.5	550.52					£ 550.52
320	Bill of Quantities & specification			8			4	12	620.56					£ 620.56
325	Pre-construction Information Pack			4				4	222.92					£ 222.92
330	Contract data and tender invitation			4				4	222.92				-	£ 222.92
335	Conduct Tendering			4				4	222.92				-	£ 222.92
340	Tender appraisal & appointment of contractor			15				15	835.95					£ 835.95
345	Technical review	15						15	1,273.20					£ 1,273.20
350	Site supervision (Works, Environmental Action Plan, Pre-start meeting)			7.5	7.5		22.5	37.5	1,599.38				-	£ 1,599.38
355	Site setting up					15	15	30	1,333.05					£ 1,333.05
360	Contract administration including archaeology sub-contract onsite			22.5			7.5	30	1,581.53				-	£ 1,581.53
	Sub-Total	15	0	80.5	37.5	15	79	227	10,881.04	OK	0	-	0	0.00	£ 10,881.04
500	Task 500 - Yorkshire Triangle,Crowle Peat Bund & track Pile													
505	Topographic Survey			15	15		11.25	41.25	1,724.55				-	£ 1,724.55
510	Outline and detailed Design			15	7.5		7.5	30	1,362.15				-	£ 1,362.15
515	Design drawings - preparation and review						7.5	7.5	327.60					£ 327.60
520	Bill of Quantities & specification			7.5	7.5		4	19	791.30					£ 791.30
525	Pre-construction Information Pack			4				4	222.92					£ 222.92
530	Contract data and tender invitation			4				4	222.92					£ 222.92
535	Conduct Tendering			4				4	222.92					£ 222.92
540	Tender appraisal & appointment of contractor			16	4			20	997.60					£ 997.60
545	Technical review	7.5						7.5	636.60				-	£ 636.60
550	Site supervision (Works, Environmental Action Plan, Pre-start meeting)			7.5	7.5		22.5	37.5	1,599.38					£ 1,599.38
555	Site setting up					7.5	7.5	15	666.53					£ 666.53
560	Contract administration including archaeology sub-contract onsite			22.5			7.5	30	1,581.53				-	£ 1,581.53
	Sub-Total	7.5	0	95.5	41.5	7.5	67.75	219.75	10,355.98	OK	0	-	0	0.00	£ 10,355.98
600	Task 600 - Pony Bridge Tram, 4 weirs, Thousand Acre Drain													
605	Topographic Survey				7.5		7.5	15	526.20				-	£ 526.20
610	Outline and detailed Design			15	15		7.5	37.5	1,560.75					£ 1,560.75
615	Design drawings - preparation and review			7.5	7.5		4	19	791.30					£ 791.30
620	Bill of Quantities & specification			7.5	7.5		4	19	791.30					£ 791.30
625	Pre-construction Information Pack			4				4	222.92				-	£ 222.92
630	Contract data and tender invitation			4				4	222.92					£ 222.92
635	Conduct Tendering			4				4	222.92					£ 222.92
640	Tender appraisal & appointment of contractor			15	7.5			22.5	1,034.55					£ 1,034.55
645	Technical review	11.25						11.25	954.90					£ 954.90
650	Site supervision (Works, Environmental Action Plan, Pre-start meeting)			15	15		15	45	1,888.35				-	£ 1,888.35
655	Site setting up					7.5	7.5	15	666.53					£ 666.53
660	Contract administration including archaeology sub-contract onsite			22.5				22.5	1,253.93				-	£ 1,253.93
	Sub-Total	11.25	0	94.5	60	7.5	45.5	218.75	10,136.55	OK	0	-	0	0.00	£ 10,136.55
700	Task 700 -Site Visits													
705	Design stage including survey							0	-		900.00		450.00	£ 450.00
710	Tendering stage							0	-		300.00		150.00	£ 150.00
715	Scheme promotion among IDB & Steering group members							0	-		150.00		75.00	£ 75.00
720	CDM Services as Principal Designer - during design, works and H&S file			15	15		15	45	1,888.35	6,000.00	300.00		6,150.00	£ 8,038.35
725	CDM Advisory services to Client							0		6,000.00	300.00		6,150.00	£ 6,150.00
	Sub-Total	0	0	15	15	0	15	45	1,888.35	OK	12,000.00	975.00	0	12975.00	£ 14,863.35
800	Task 800 - Project Management													
805	Project Management	8	8	88				104	6,383.28				-	£ 6,383.28
810	Pre-tender liaising with IDB and Natural England			67.5			67.5	135	6,710.18				-	£ 6,710.18
815	Post-tender liasing with IDB and Natural England			67.5			67.5	135	6,710.18				-	£ 6,710.18
820	Project handover workshop with Natural England	4		16			16	36	1,930.08				-	£ 1,930.08
	Sub-Total	12	8	239	0	0	151	410	21,733.71	OK	0	-	0	0.00	£ 21,733.71
	GRAND TOTALS	**50**	**8**	**486**	**120**	**30**	**295**	**989**	**85,497**	OK	**12,000**	**975**	**0**	**12,975**	
													Project Total	**£ 98,472**

RESOURCE COSTING SHEET

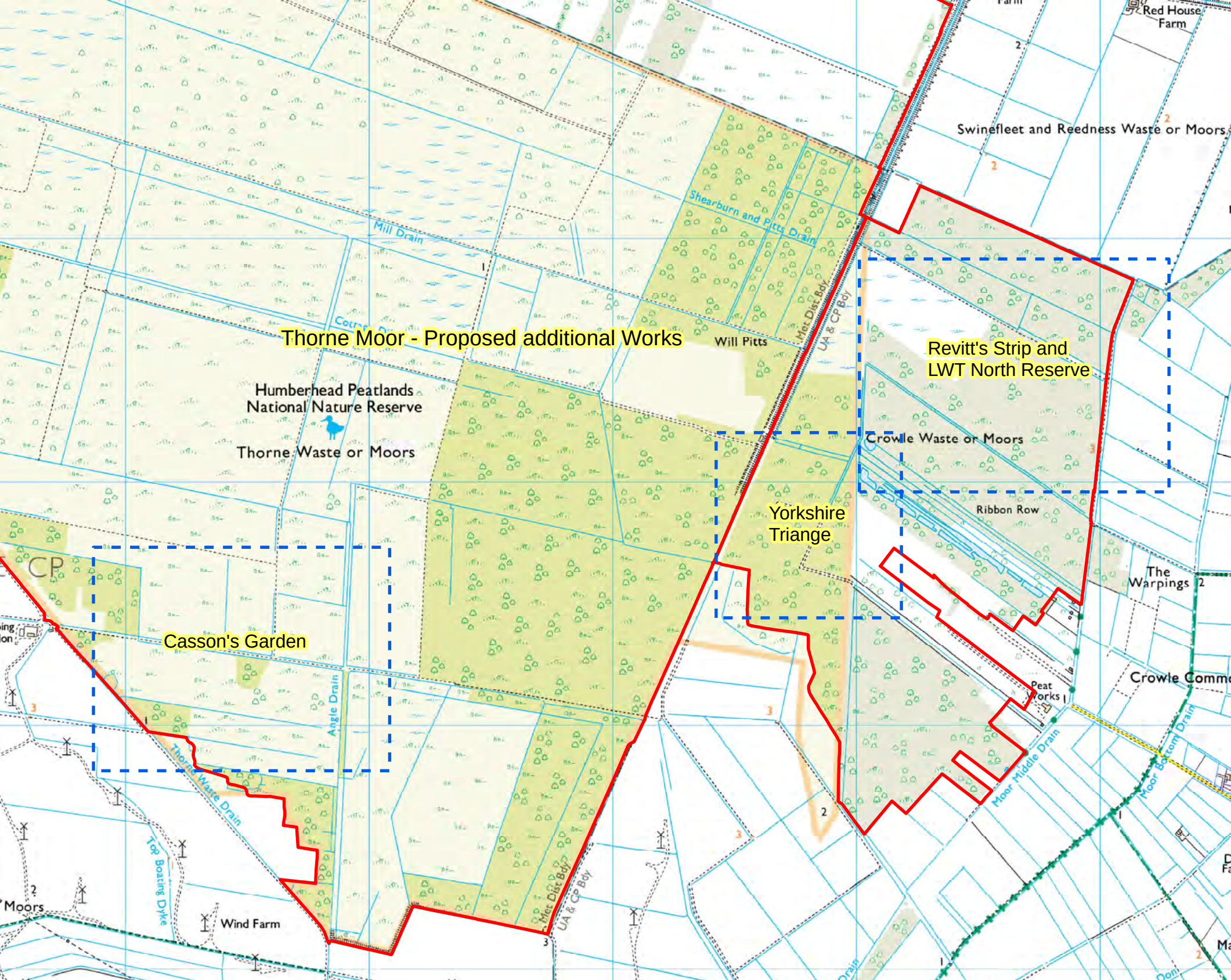
Project Title:	**Thorne, Crowle and Goole Moors WLMP**
Client:	**Doncaster East Internal Drainage Board**
Client Contact:	**Chris McGuiness**
JBA Ref:	**2011s5031**
Date:	**07-Apr-15**
JBA Project Manager:	Balaji Angamuthu

	Staff Title:	Staff Hours						Total Hours	Total Staff Cost		Expenses (£)			Total Expenses	TOTAL
		Principal Engineer	Director	Senior Engineer	Assistant Engineer	Senior Ecologist	Project Officer				Sub Contract	Mileage (m)	Other		
	Staff Member:	Christopher Wright	Richard Buck	Balaji Angamuthu	Henry Shone	Helen Archer	Darren Whitakker					at £0.50/mile			
	Staff Member(s) Initials:	CW	RB	BA	HS	HA	DW								
	Hourly Rate (£/hr)	£84.88	£100.00	£55.73	£26.48	£45.19	£43.68								
Ref	Activity Description														
100	**Task 100 - Milled Area Bund**														
105	Topographic Survey					15	15	30	1,333.05					-	£ 1,333.05
110	Design						7.5	7.5	327.60					-	£ 327.60
115	Design drawings - preparation and review							0	-					-	£ -
120	Bill of Quantities & specification			4			4	8	397.64					-	£ 397.64
125	Pre-construction Information Pack			2				2	111.46					-	£ 111.46
130	Contract data and tender invitation			2				2	111.46					-	£ 111.46
135	Conduct Tendering			4			4	8	397.64					-	£ 397.64
140	Tender appraisal & appointment of contractor			4			2	6	310.28					-	£ 310.28
145	Technical review	7.5						7.5	636.60					-	£ 636.60
150	Site supervision (Works, Environmental Action Plan, Pre-start meeting)			3.75			30	33.75	1,519.39					-	£ 1,519.39
155	Site setting up					30	30	60	2,666.10					-	£ 2,666.10
155	Contract administration including archaeology sub-contract onsite			7.5				7.5	417.98					-	£ 417.98
	Sub-Total	7.5	0	16	0	15	32.5	71	8,229.19	OK	0	-	0	0.00	£ 8,229.19
200	**Task 200 - Crowle Failed Dam**														
205	Topographic Survey			4	4		4	12	503.56					-	£ 503.56
210	Outline and detailed Design			30	7.5			37.5	1,870.50					-	£ 1,870.50
215	Design drawings - preparation and review				22.5			22.5	595.80					-	£ 595.80
220	Bill of Quantities & specification			7.5	7.5			15	616.58					-	£ 616.58
225	Pre-construction Information Pack			2				2	111.46					-	£ 111.46
230	Contract data and tender invitation			2				2	111.46					-	£ 111.46
235	Conduct Tendering			4			4	8	397.64					-	£ 397.64
240	Tender appraisal & appointment of contractor			7.5				7.5	417.98					-	£ 417.98
245	Technical review	7.5						7.5	636.60					-	£ 636.60
250	Site supervision (Works, Environmental Action Plan, Pre-start meeting)			11.25	11.25			22.5	924.86					-	£ 924.86
255	Contract administration including GI sub-contract onsite			15	15		4	34	1,407.87					-	£ 1,407.87
	Sub-Total	7.5	0	83.25	67.75	0	12	170.5	7,594.30	OK	0	-	0	0.00	£ 7,594.30
300	**Task 300 - Green Belt vehicular bridge crossing (change in scope)**														
305	Topographic Survey			4	4		4	12	503.56					-	£ 503.56
310	Outline and detailed Design			15	7.5			22.5	1,034.55						£ 1,034.55
315	Design drawings - preparation and review				7.5			7.5	198.60						£ 198.60
320	Bill of Quantities & specification			4	4			8	328.84						£ 328.84
325	Pre-construction Information Pack							0	-						£ -
330	Contract data and tender invitation							0	-					-	£ -
335	Conduct Tendering							0	-					-	£ -
340	Tender appraisal & appointment of contractor							0	-						£ -
345	Technical review	7.5						7.5	636.60						£ 636.60
350	Site supervision			11.25	11.25			22.5	924.86					-	£ 924.86
355	Contract administration			7.5	7.5			15	616.58					-	£ 616.58
	Sub-Total	7.5	0	37.75	37.75	0	0	83	3,740.03	OK	0	-	0	0.00	£ 3,740.03
400	**Task 400 - Casson's Garden (Peat bunding and plastic piling)**														
405	Topographic Survey				7.5		7.5	15	526.20					-	£ 526.20
310	Outline and detailed Design			4	7.5		3.75	15.25	585.32						£ 585.32
315	Design drawings - preparation and review			4				4	222.92						£ 222.92
320	Bill of Quantities & specification			4			4	8	397.64						£ 397.64
325	Pre-construction Information Pack			2				2	111.46						£ 111.46
330	Contract data and tender invitation			2				2	111.46					-	£ 111.46
335	Conduct Tendering			4				4	222.92					-	£ 222.92
340	Tender appraisal & appointment of contractor			4				4	222.92						£ 222.92
345	Technical review	7.5						7.5	636.60						£ 636.60
350	Site supervision (Works, Environmental Action Plan, Pre-start meeting)			7.5			15	22.5	1,073.18					-	£ 1,073.18
355	Site setting up					15	15	30	1,333.05						£ 1,333.05
360	Contract administration including archaeology sub-contract onsite			7.5				7.5	417.98					-	£ 417.98
	Sub-Total	7.5	0	39	15	15	45.25	121.75	5,861.64	OK	0	-	0	0.00	£ 5,861.64
500	**Task 500 - Yorkshire Triangle,Crowle Peat Bund & track Pile**														
505	Topographic Survey				11.25		11.25	22.5	789.30					-	£ 789.30
510	Outline and detailed Design			4	4		7.5	15.5	656.44					-	£ 656.44
515	Design drawings - preparation and review						7.5	7.5	327.60						£ 327.60
520	Bill of Quantities & specification			4	4		4	12	503.56						£ 503.56
525	Pre-construction Information Pack			2				2	111.46						£ 111.46
530	Contract data and tender invitation			2				2	111.46						£ 111.46
535	Conduct Tendering			4			4	8	397.64						£ 397.64
540	Tender appraisal & appointment of contractor			4	4			8	328.84						£ 328.84
545	Technical review	7.5						7.5	636.60					-	£ 636.60
550	Site supervision (Works, Environmental Action Plan, Pre-start meeting)			3.75			15	18.75	864.19						£ 864.19
555	Site setting up					7.5	7.5	15	666.53						£ 666.53
560	Contract administration including archaeology sub-contract onsite			7.5				7.5	417.98					-	£ 417.98
	Sub-Total	7.5	0	31.25	23.25	7.5	56.75	126.25	5,811.59	OK	0	-	0	0.00	£ 5,811.59
600	**Task 600 - Pony Bridge Tram, 4 weirs, Thousand Acre Drain**														
605	Topographic Survey				7.5		7.5	15	526.20					-	£ 526.20
610	Outline and detailed Design			4	4		7.5	15.5	656.44						£ 656.44
615	Design drawings - preparation and review			4	4			8	328.84						£ 328.84
620	Bill of Quantities & specification			4	3.75		4	11.75	496.94						£ 496.94
625	Pre-construction Information Pack			2				2	111.46					-	£ 111.46
630	Contract data and tender invitation			2				2	111.46						£ 111.46
635	Conduct Tendering			4				4	222.92						£ 222.92
640	Tender appraisal & appointment of contractor			4	4			8	328.84						£ 328.84
645	Technical review	7.5						7.5	636.60						£ 636.60
650	Site supervision (Works, Environmental Action Plan, Pre-start meeting)			3.75			15	18.75	864.19					-	£ 864.19
655	Site setting up					7.5	7.5	15	666.53						£ 666.53
660	Contract administration including archaeology sub-contract onsite			7.5				7.5	417.98					-	£ 417.98
	Sub-Total	7.5	0	35.25	23.25	7.5	41.5	115	5,368.39	OK	0	-	0	0.00	£ 5,368.39
700	**Task 700 -Site Visits**														
705	Design stage including survey							0	-			900.00		450.00	£ 450.00
710	Tendering stage							0	-			300.00		150.00	£ 150.00
715	Scheme promotion among IDB & Steering group members							0	-			150.00		75.00	£ 75.00
720	CDM Services as Principal Designer - during & after works (H&S file)			22.5	22.5		22.5	67.5	2,832.53		6,000.00	300.00		6,150.00	£ 8,982.53
725	CDM Advisory services to Client							0			6,000.00	300.00		6,150.00	£ 6,150.00
	Sub-Total	0	0	22.5	22.5	0	22.5	67.5	2,832.53	OK	12,000.00	975.00	0	12975.00	£ 15,807.53
800	**Task 800 - Project Management**														
805	Project Management	7.5	7.5	37.5				52.5	3,476.48					-	£ 3,476.48
810	Pre-tender liaising with IDB and Natural England			15			15	30	1,491.15					-	£ 1,491.15
815	Post-tender liasing with IDB and Natural England			15			15	30	1,491.15					-	£ 1,491.15
820	Project handover workshop with Natural England	4		15			15	34	1,830.67					-	£ 1,830.67
	Sub-Total	11.5	7.5	82.5	0	0	45	146.5	8,289.45	OK	0	-	0	0.00	£ 8,289.45
	GRAND TOTALS	**34**	**8**	**243**	**105**	**30**	**157**	**577**	**47,727**	OK	**12,000**	**975**	**0**	**12,975**	
														Project Total	**£ 60,702**


Revitt's Strip and
LWT North Reserve
Plastic pile along edge of track, with some reinforcement of the other side, and a number of pipe wiers
Up to 1000m
Two peat bunds or plastic pile dams across width of compartment, with plastic pile dams and wiers at the south ends
New dam to replace existing steel sheet pile structure, with tilting wier. Approx. 5 metre span, holding back 1m depth of water
orkshire
riange


Yorkshire
Triange
Double walled plastic pile dams to
block cuttings and provide access


Casson's Garden
Plastic pile dams in drain
Peat bunds/plastic pile to block cuttings


Thorne Moor - Proposed additional Works
Revitt's Strip and
LWT North Reserve
Yorkshire
Triange
Casson's Garden
Humberhead Peatlands
National Nature Reserve
Thorne Waste or Moors
Crowle Waste or Moors
Swinefleet and Reedness Waste or Moors
Red House
Farm
Will Pitts
Shearburn and Pitts Drain
Mill Drain
Met Dist Bdy
UA & CP Bdy
Ribbon Row
The
Warpings
Peat
Works
Moor Middle Drain
Moor Bottom Drain
Angle Drain
Thorne Waste Drain
Top Boating Dyke
Wind Farm
CP

2011s5031 - Thorne Moors Water level Management Plan
Client: Doncaster East IDB
Date: 04-Apr-2016
Prepared by: Darren Whitaker and Balaji Angamuthu

Additional Works

S.No.	Location
1	Milled Area Bund
2	Crowle Failed Dam
3	Casson's Garden
4	Yorkshire Triangle
5	Crowle NE Site
6	Crowle LWT North Reserve boundary track
7	Pony Bridge Tram
8	Thousand Acre Drain
9	4 weirs on Angle Drain near Pony Bridge Wood
10	Culvert crossing on Limestone Road near NE Gate entrance

	Construction estimated costs	
Scope of work	**Maximum**	**Minimum**
Peat bunding		
Ground investigation and construction of steel pile weir	£ 160,000.00	£ 160,000.00
Peat bunding and plastic piling	£ 30,000.00	£ 10,000.00
Double walled plastic pile dams (2Nos.)	£ 8,000.00	£ 8,000.00
Peat bunding or plastic pile dams	£ 7,000.00	£ 2,000.00
Plastic sheet piling	£ 10,000.00	£ 10,000.00
Plastic sheet piling	£ 10,000.00	£ 10,000.00
Plastic sheet piling	£ 3,000.00	£ 3,000.00
Plastic sheet pile weirs	£ 15,000.00	£ 15,000.00
Culvert replacement		
Total	**£ 243,000.00**	**£ 218,000.00**

Remarks and contract
Amount of £40,000 is already allocated in the spend profile. Group with other works planned in North of Lime
Keep this a separate contract if Crowle Moors peat bunding contractors do not have technical ability to do ste
Group with other works planned in South of Limestone Road
Group with other works planned in Crowle
Group with other works planned in Crowle
Group with other works planned in Crowle
Group with other works planned in South of Limestone Road
Group with other works planned in South of Limestone Road
Group with other works planned in South of Limestone Road
Need to be assessed if any more money is left to do the works

stone Road
el structures

Proposed Additional works for the Thorne WLMP

See attached maps for locations and outline design

1a Revitt's Strip and Lincolnshire Wildlife Trust North Reserve

Revitt's strip is a narrow strip running up from the access track at the south end, bordered by a strips owned by LWT. A drain runs up the south west boundary, which has a large steel pile dam blocking it at the south end. This dam needs replacing as it is corroded and leaking. It is approximately 5m wide and is currently holding back around 1m depth of water (the total drain depth is unknown). This should be replaced with a similar sized structure with a tilting weir. The strip itself is currently one large compartment, and this should be divided up into at least three smaller compartments with two peat/plastic bunds across the width of the strip (around 40m). The bunds will need to be tied into plastic pile dams in the drain on the south-east boundary of the strip.

The North Reserve track is an old peat baulk about 1000m in length, which acts as a hydraulic boundary holding water in the compartment to the south west which is 0.5 to 1m higher than the compartment on the other side. This baulk is leaking in numerous places, some of which have been reinforced with plastic piling in the past, but to uncertain effect. The whole of the baulk requires checking and additional piling where required, which may be a significant part of the whole length. At low points (around three or four) pipe weirs through the track will be required to allow excess water to run off. Due to past leakage some parts of the baulk are now in very poor condition, and piling on both sides and some fill may be required to make good.

1b Yorkshire Triangle

The existing bunding has left a few gaps at the ends where cuttings reach the old baulk. Two (or more) plastic pile baulks are required to seal these. These will also need to be wide enough to allow access. Locations on the map are indicative, exact number and locations need to be determined in discussion with LWT.

1c Casson's Garden

Clearance of dense rhododendron have revealed a number of cuttings and a drain. Two plastic pile dams are required to block the drain, and peat bunds/plastic pile bunds are needed to block the cuttings. The design on the map is indicative, and further work is required to refine this.

RTK
10/3/16